

INFORMACION DE APLICACIÓN DE RECURSOS DEL FAIS (ACUMULADO)

TERCER TRIMESTRE 2022

| Partida | Aprobado | Modificado | Recaudado(Ministrado) | Comprometido | Devengado | Ejercido | Pagado |
|---------------|--------------|---------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|
| 612 | 8,167,539.00 | 2,557,833.54 | 924,325.74 | - | - | - | - |
| 241 | - | 56,267.01 | 56,267.01 | 56,267.01 | 56,267.01 | 56,267.01 | 56,267.01 |
| 247 | - | 39,758.96 | 39,758.96 | 39,758.96 | 39,758.96 | 39,758.96 | 39,758.96 |
| 612 | - | 1,255.64 | 1,255.64 | 1,255.64 | - | - | - |
| 242 | - | 84,886.00 | 84,886.00 | 84,886.00 | 84,886.00 | 84,886.00 | 84,886.00 |
| 424 | - | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| 326 | - | 4,988.00 | 4,988.00 | 4,988.00 | 4,988.00 | 4,988.00 | 4,988.00 |
| 341 | - | 1,255.64 | 1,255.64 | - | - | - | - |
| 237 | - | 10,882.00 | 10,882.00 | 10,882.00 | 10,882.00 | 10,882.00 | 10,882.00 |
| 256 | - | 99,845.37 | 99,845.37 | 99,845.37 | 99,845.37 | 99,845.37 | 99,845.37 |
| 261 | - | 122,335.51 | 122,335.51 | 122,335.51 | 122,335.51 | 122,335.51 | 122,335.51 |
| 614 | - | 250,236.83 | 250,236.83 | 250,236.83 | 250,236.83 | 250,236.83 | 250,236.83 |
| 615 | - | 939,250.14 | 939,250.14 | 939,250.14 | 939,250.14 | 939,250.14 | 939,250.14 |
| TOTAL: | | 8,168,794.64 | 6,535,286.84 | 5,609,705.46 | 5,608,449.82 | 5,608,449.82 | 5,608,449.82 |