



INFORMACION DE APLICACIÓN DE RECURSOS DEL FORTAMUND

TERCER TRIMESTRE 2021

| Partida | Aprobado | Modificado | Recaudado (Ministrado) | Comprometido | Devengado | Ejercido | Pagado |
|---------|--------------|--------------|------------------------|--------------|--------------|--------------|--------------|
| 218 | 10,000.00 | 5,000.00 | 0 | 5,000.00 | 0 | 0 | 0 |
| 272 | 25,000.00 | 15,000.00 | 0 | 15,000.00 | 0 | 0 | 0 |
| 113 | 1,299,315.00 | 1,795,000.00 | 1,010,000.00 | 1,795,000.00 | 1,006,294.08 | 1,006,294.08 | 1,006,294.08 |
| 214 | 12,000.00 | 12,000.00 | 0 | 12,000.00 | 0 | 0 | 0 |
| 382 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 4,752.50 | 4,752.50 | 4,752.50 |
| 251 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 1,020.80 | 1,020.80 | 1,020.80 |
| 159 | 271,400.00 | 271,400.00 | 271,400.00 | 271,400.00 | 132,208.69 | 132,208.69 | 132,208.69 |
| 515 | 10,000.00 | 10,000.00 | 0 | 10,000.00 | 0 | 0 | 0 |
| 339 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 5,170.00 | 5,170.00 | 5,170.00 |
| 291 | 5,000.00 | 5,000.00 | 0 | 5,000.00 | 0 | 0 | 0 |
| 271 | 80,000.00 | 55,264.19 | 55,264.19 | 55,264.19 | 6,300.00 | 6,300.00 | 6,300.00 |
| 254 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 3,632.27 | 3,632.27 | 3,632.27 |
| 392 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 20,366.00 | 20,366.00 | 20,366.00 |
| 131 | 3,200.00 | 3,200.00 | 3,200.00 | 3,200.00 | 1,650.00 | 1,650.00 | 1,650.00 |
| 519 | 5,000.00 | 2,500.00 | 0 | 2,500.00 | 0 | 0 | 0 |
| 312 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 16,317.57 | 16,317.57 | 16,317.57 |
| 221 | 6,000.00 | 6,000.00 | 0 | 6,000.00 | 0 | 0 | 0 |
| 911 | 675,000.00 | 675,000.00 | 500,000.00 | 675,000.00 | 440,661.08 | 440,661.08 | 440,661.08 |
| 211 | 20,000.00 | 10,321.34 | 0 | 10,321.34 | 0 | 0 | 0 |
| 283 | 20,000.00 | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 |
| 921 | 260,000.00 | 260,000.00 | 130,000.00 | 260,000.00 | 132,598.47 | 132,598.47 | 132,598.47 |

| | | | | | | | | | | | |
|-----|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|------------|
| 511 | 26,000.00 | 26,000.00 | 0 | 26,000.00 | 0 | 26,000.00 | 0 | 26,000.00 | 0 | 26,000.00 | 0 |
| 619 | 1,800,000.00 | 1,693,784.61 | 1,693,784.61 | 1,693,784.61 | 1,693,784.61 | 1,693,784.61 | 0 | 1,693,784.61 | 1,693,784.61 | 1,693,784.61 | 0 |
| 531 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 7,620.01 | 7,620.01 | 7,620.01 | 7,620.01 | 7,620.01 |
| 296 | 100,000.00 | 102,500.00 | 100,000.00 | 102,500.00 | 102,500.00 | 102,500.00 | 81,184.82 | 81,184.82 | 81,184.82 | 81,184.82 | 81,184.82 |
| 355 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 20,938.03 | 20,938.03 | 20,938.03 | 20,938.03 | 20,938.03 |
| 132 | 383,000.00 | 383,000.00 | 100,000.00 | 383,000.00 | 383,000.00 | 383,000.00 | 62,039.43 | 62,039.43 | 62,039.43 | 62,039.43 | 62,039.43 |
| 261 | 410,000.00 | 370,266.20 | 370,266.20 | 370,266.20 | 370,266.20 | 370,266.20 | 329,427.04 | 329,427.04 | 329,427.04 | 329,427.04 | 329,427.04 |
| 282 | 20,000.00 | 20,000.00 | 0 | 20,000.00 | 20,000.00 | 20,000.00 | 0 | 0 | 0 | 0 | 0 |
| 293 | 5,000.00 | 5,000.00 | 0 | 5,000.00 | 5,000.00 | 5,000.00 | 0 | 0 | 0 | 0 | 0 |
| 424 | 300,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 565 | 17,512.00 | 17,512.00 | 7,406.00 | 17,512.00 | 17,512.00 | 17,512.00 | 0 | 0 | 0 | 0 | 0 |
| 294 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 659 | 659 | 659 | 659 | 659 |
| 216 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 8,809.50 | 8,809.50 | 8,809.50 | 8,809.50 | 8,809.50 |
| 353 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 4,060.00 | 4,060.00 | 4,060.00 | 4,060.00 | 4,060.00 |