



SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usu: LDAVILA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/ene./2022
11:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,519,377.00	-\$92,400.00	\$1,426,977.00	\$3,100.36	\$6.64	\$491,791.72	-\$488,691.36	\$935,185.28	\$491,791.36	\$491,791.36	\$0.36
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,215,400.00	-\$153,999.64	\$1,061,400.36	\$0.36	\$0.00	\$283,953.25	-\$283,952.89	\$777,447.11	\$283,952.89	\$283,952.89	\$0.36
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,215,400.00	-\$153,999.64	\$1,061,400.36	\$0.36	\$0.00	\$283,953.25	-\$283,952.89	\$777,447.11	\$283,952.89	\$283,952.89	\$0.36
1131 SUELDOS BASE	\$1,215,400.00	-\$153,999.64	\$1,061,400.36	\$0.36	\$0.00	\$283,953.25	-\$283,952.89	\$777,447.11	\$283,952.89	\$283,952.89	\$0.36
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$32,000.00	\$68,500.00	\$100,500.00	\$0.00	\$0.00	\$33,875.00	-\$33,875.00	\$66,625.00	\$33,875.00	\$33,875.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$31,000.00	\$68,500.00	\$99,500.00	\$0.00	\$0.00	\$33,875.00	-\$33,875.00	\$65,625.00	\$33,875.00	\$33,875.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$30,000.00	\$68,500.00	\$98,500.00	\$0.00	\$0.00	\$33,875.00	-\$33,875.00	\$64,625.00	\$33,875.00	\$33,875.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$264,770.00	-\$9,000.00	\$255,770.00	\$1,000.00	\$0.00	\$171,413.47	-\$170,413.47	\$84,356.53	\$171,413.47	\$171,413.47	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$40,500.00	-\$10,000.00	\$30,500.00	\$0.00	\$0.00	\$7,938.00	-\$7,938.00	\$22,562.00	\$7,938.00	\$7,938.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$40,500.00	-\$10,000.00	\$30,500.00	\$0.00	\$0.00	\$7,938.00	-\$7,938.00	\$22,562.00	\$7,938.00	\$7,938.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$223,270.00	\$0.00	\$223,270.00	\$0.00	\$0.00	\$162,675.47	-\$162,675.47	\$60,594.53	\$162,675.47	\$162,675.47	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$33,270.00	\$0.00	\$33,270.00	\$0.00	\$0.00	\$7,258.00	-\$7,258.00	\$26,012.00	\$7,258.00	\$7,258.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$155,417.47	-\$155,417.47	\$34,582.53	\$155,417.47	\$155,417.47	\$0.00
1330 HORAS EXTRAORDINARIAS	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$800.00	\$200.00	\$1,200.00	\$800.00	\$800.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$1,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$800.00	\$200.00	\$1,200.00	\$800.00	\$800.00	\$0.00
1400 SEGURIDAD SOCIAL	\$2,202.00	\$0.00	\$2,202.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2,202.00	\$0.00	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1412 APORTACIONES AL IMSS.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV.	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1440 APORTACIONES PARA SEGUROS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,005.00	\$2,099.64	\$7,104.64	\$2,100.00	\$4.64	\$2,550.00	-\$450.00	\$4,554.64	\$2,550.00	\$2,550.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO.	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1532 ANTIGÜEDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,003.00	\$2,099.64	\$7,102.64	\$2,100.00	\$2.64	\$2,550.00	-\$450.00	\$4,552.64	\$2,550.00	\$2,550.00	\$0.00
1592 COMPENSACIÓN GARANTIZADA.	\$2.00	-\$0.36	\$1.64	\$0.00	\$1.64	\$0.00	\$0.00	\$1.64	\$0.00	\$0.00	\$0.00
1593 PAGAS DE DEFUNCIÓN.	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA.	\$3,000.00	\$2,100.00	\$5,100.00	\$2,100.00	\$0.00	\$2,550.00	-\$450.00	\$2,550.00	\$2,550.00	\$2,550.00	\$0.00



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Usr: LDAVILA
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTRO	\$259,913.00	\$84,741.50	\$344,654.50	\$79,973.21	\$13,570.24	\$79,973.21	\$0.00	\$264,681.29	\$79,973.21	\$79,973.21	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$34,200.00	\$2,000.00	\$36,200.00	\$15,329.26	\$2,501.01	\$15,329.26	\$0.00	\$20,870.74	\$15,329.26	\$15,329.26	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$7,500.00	\$0.00	\$7,500.00	\$1,614.41	\$449.90	\$1,614.41	\$0.00	\$5,885.59	\$1,614.41	\$1,614.41	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$7,500.00	\$0.00	\$7,500.00	\$1,614.41	\$449.90	\$1,614.41	\$0.00	\$5,885.59	\$1,614.41	\$1,614.41	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$3,700.00	\$0.00	\$3,700.00	\$714.85	\$2,051.11	\$714.85	\$0.00	\$2,985.15	\$714.85	\$714.85	\$0.00
2161 MATERIAL DE LIMPIEZA	\$3,700.00	\$0.00	\$3,700.00	\$714.85	\$2,051.11	\$714.85	\$0.00	\$2,985.15	\$714.85	\$714.85	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$16,000.00	\$9,000.00	\$25,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$16,000.00	\$9,000.00	\$25,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,000.00	\$13,000.00	\$13,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$144,708.00	\$53,305.78	\$198,013.78	\$42,208.86	\$4,608.30	\$42,208.86	\$0.00	\$155,804.92	\$42,208.86	\$42,208.86	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$1,000.00	\$4,000.00	\$5,000.00	\$4,166.70	\$833.30	\$4,166.70	\$0.00	\$833.30	\$4,166.70	\$4,166.70	\$0.00
2411 PRODUCTOS MINERALES NO METÁLICOS	\$1,000.00	\$4,000.00	\$5,000.00	\$4,166.70	\$833.30	\$4,166.70	\$0.00	\$833.30	\$4,166.70	\$4,166.70	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$1.00	\$4,979.02	\$4,980.02	\$4,293.12	\$686.90	\$4,293.12	\$0.00	\$686.90	\$4,293.12	\$4,293.12	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$1.00	\$4,979.02	\$4,980.02	\$4,293.12	\$686.90	\$4,293.12	\$0.00	\$686.90	\$4,293.12	\$4,293.12	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS.	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



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2481	MATERIALES COMPLEMENTARIOS.	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$142,702.00	\$45,326.76	\$188,028.76	\$33,749.04	\$3,083.10	\$33,749.04	\$0.00	\$154,279.72	\$33,749.04	\$33,749.04	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$142,702.00	\$45,326.76	\$188,028.76	\$33,749.04	\$3,083.10	\$33,749.04	\$0.00	\$154,279.72	\$33,749.04	\$33,749.04	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$15,000.00	\$1,490.00	\$16,490.00	\$7,750.00	\$1,240.00	\$7,750.00	\$0.00	\$8,740.00	\$7,750.00	\$7,750.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$15,000.00	\$1,490.00	\$16,490.00	\$7,750.00	\$1,240.00	\$7,750.00	\$0.00	\$8,740.00	\$7,750.00	\$7,750.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$15,000.00	\$1,490.00	\$16,490.00	\$7,750.00	\$1,240.00	\$7,750.00	\$0.00	\$8,740.00	\$7,750.00	\$7,750.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,000.00	\$9,000.00	\$40,000.00	\$14,037.31	\$3,234.02	\$14,037.31	\$0.00	\$25,962.69	\$14,037.31	\$14,037.31	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,000.00	\$9,000.00	\$40,000.00	\$14,037.31	\$3,234.02	\$14,037.31	\$0.00	\$25,962.69	\$14,037.31	\$14,037.31	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$30,000.00	\$10,000.00	\$40,000.00	\$14,037.31	\$3,234.02	\$14,037.31	\$0.00	\$25,962.69	\$14,037.31	\$14,037.31	\$0.00
2614	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,000.00	-\$1,366.38	\$1,633.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.62	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$2,000.00	-\$366.38	\$1,633.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.62	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL.	\$2,000.00	-\$366.38	\$1,633.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,633.62	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$32,002.00	\$20,312.10	\$52,314.10	\$647.78	\$1,983.91	\$647.78	\$0.00	\$51,666.32	\$647.78	\$647.78	\$0.00
2910	HERRAMIENTAS MENORES	\$1,000.00	\$378.45	\$1,378.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.45	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$1,000.00	\$378.45	\$1,378.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.45	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÉ	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,000.00	\$3,760.95	\$13,760.95	\$647.78	\$1,981.91	\$647.78	\$0.00	\$13,113.17	\$647.78	\$647.78	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,000.00	\$3,760.95	\$13,760.95	\$647.78	\$1,981.91	\$647.78	\$0.00	\$13,113.17	\$647.78	\$647.78	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS	\$20,000.00	\$17,172.70	\$37,172.70	\$0.00	\$0.00	\$0.00	\$0.00	\$37,172.70	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$20,000.00	\$17,172.70	\$37,172.70	\$0.00	\$0.00	\$0.00	\$0.00	\$37,172.70	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,177,703.00	\$285,658.50	\$1,463,361.50	\$357,504.59	\$74,353.81	\$357,504.59	\$0.00	\$1,105,856.91	\$357,504.59	\$357,504.59	\$0.00
3100	SERVICIOS BÁSICOS	\$948,501.00	\$26,674.68	\$975,175.68	\$293,000.88	\$65,737.89	\$293,000.88	\$0.00	\$682,174.80	\$293,000.88	\$293,000.88	\$0.00
3110	ENERGÍA ELÉCTRICA	\$901,000.00	\$59,974.68	\$960,974.68	\$288,397.43	\$64,809.12	\$288,397.43	\$0.00	\$672,577.25	\$288,397.43	\$288,397.43	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA.	\$901,000.00	\$59,974.68	\$960,974.68	\$288,397.43	\$64,809.12	\$288,397.43	\$0.00	\$672,577.25	\$288,397.43	\$288,397.43	\$0.00
3120	GAS	\$25,500.00	-\$23,500.00	\$2,000.00	\$0.00	\$522.66	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$25,500.00	-\$23,500.00	\$2,000.00	\$0.00	\$522.66	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3130	AGUA	\$2,000.00	-\$800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y hora de Impresión | 11/ene./2022
11:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	SERVICIO DE AGUA.	\$2,000.00	-\$800.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$12,000.00	-\$5,000.00	\$7,000.00	\$2,024.14	\$327.52	\$2,024.14	\$0.00	\$4,975.86	\$2,024.14	\$2,024.14	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$12,000.00	-\$5,000.00	\$7,000.00	\$2,024.14	\$327.52	\$2,024.14	\$0.00	\$4,975.86	\$2,024.14	\$2,024.14	\$0.00
3150	TELEFONIA CELULAR	\$8,000.00	-\$4,000.00	\$4,000.00	\$1,379.31	\$77.59	\$1,379.31	\$0.00	\$2,620.69	\$1,379.31	\$1,379.31	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	\$8,000.00	-\$4,000.00	\$4,000.00	\$1,379.31	\$77.59	\$1,379.31	\$0.00	\$2,620.69	\$1,379.31	\$1,379.31	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,000.00	-\$3,945.72	\$41,054.28	\$10,200.00	\$254.28	\$10,200.00	\$0.00	\$30,854.28	\$10,200.00	\$10,200.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$45,000.00	-\$3,945.72	\$41,054.28	\$10,200.00	\$254.28	\$10,200.00	\$0.00	\$30,854.28	\$10,200.00	\$10,200.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$45,000.00	-\$3,945.72	\$41,054.28	\$10,200.00	\$254.28	\$10,200.00	\$0.00	\$30,854.28	\$10,200.00	\$10,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$26,000.00	-\$12,000.00	\$14,000.00	\$6,079.31	\$1,519.05	\$6,079.31	\$0.00	\$7,920.69	\$6,079.31	\$6,079.31	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$25,000.00	-\$11,000.00	\$14,000.00	\$6,079.31	\$1,519.05	\$6,079.31	\$0.00	\$7,920.69	\$6,079.31	\$6,079.31	\$0.00
3331	SERVICIOS DE INFORMÁTICA.	\$25,000.00	-\$11,000.00	\$14,000.00	\$6,079.31	\$1,519.05	\$6,079.31	\$0.00	\$7,920.69	\$6,079.31	\$6,079.31	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$38,501.00	-\$25,000.00	\$13,501.00	\$1,728.40	\$361.20	\$1,728.40	\$0.00	\$11,772.60	\$1,728.40	\$1,728.40	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$37,500.00	-\$24,000.00	\$13,500.00	\$1,728.40	\$360.20	\$1,728.40	\$0.00	\$11,771.60	\$1,728.40	\$1,728.40	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$7,500.00	\$0.00	\$7,500.00	\$1,728.40	\$360.20	\$1,728.40	\$0.00	\$5,771.60	\$1,728.40	\$1,728.40	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$30,000.00	-\$24,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3494	OTROS SERVICIOS COMERCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$21,001.00	\$27,000.00	\$48,001.00	\$39,050.00	\$4,458.41	\$39,050.00	\$0.00	\$8,951.00	\$39,050.00	\$39,050.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$2,982.77	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$2,982.77	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,000.00	\$38,000.00	\$43,000.00	\$39,050.00	\$1,474.64	\$39,050.00	\$0.00	\$3,950.00	\$39,050.00	\$39,050.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$5,000.00	\$38,000.00	\$43,000.00	\$39,050.00	\$1,474.64	\$39,050.00	\$0.00	\$3,950.00	\$39,050.00	\$39,050.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Usu: LDAVILA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/ene./2022
11:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADOS DE	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,200.00	-\$1,999.02	\$200.98	\$0.00	\$200.98	\$0.00	\$0.00	\$200.98	\$0.00	\$0.00	\$0.00
3810	GASTOS CEREMONIAL	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	-\$799.02	\$200.98	\$0.00	\$200.98	\$0.00	\$0.00	\$200.98	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL.	\$1,000.00	-\$799.02	\$200.98	\$0.00	\$200.98	\$0.00	\$0.00	\$200.98	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$91,000.00	\$280,428.56	\$371,428.56	\$7,446.00	\$1,822.00	\$7,446.00	\$0.00	\$363,982.56	\$7,446.00	\$7,446.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$50,000.00	\$286,428.56	\$336,428.56	\$0.00	\$0.00	\$0.00	\$0.00	\$336,428.56	\$0.00	\$0.00	\$0.00
3951	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONES	\$50,000.00	\$286,428.56	\$336,428.56	\$0.00	\$0.00	\$0.00	\$0.00	\$336,428.56	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$40,000.00	-\$6,000.00	\$34,000.00	\$7,446.00	\$822.00	\$7,446.00	\$0.00	\$26,554.00	\$7,446.00	\$7,446.00	\$0.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$36,500.00	-\$6,000.00	\$30,500.00	\$6,769.00	\$336.00	\$6,769.00	\$0.00	\$23,731.00	\$6,769.00	\$6,769.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$3,500.00	\$0.00	\$3,500.00	\$677.00	\$486.00	\$677.00	\$0.00	\$2,823.00	\$677.00	\$677.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,002.00	-\$8,000.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$8,002.00	-\$8,000.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$8,002.00	-\$8,000.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
4411	AYUDAS SOCIALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4412	AYUDAS PARA PAGOS DE DEFUNCIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y hora de Impresión | 11/ene./2022
11:55 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410 AUTOMÓVILES Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5411 VEHICULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5490 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5491 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5940 DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5942 DERECHOS DE EXTRACCIÓN DE AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$2,967,000.00	\$270,000.00	\$3,237,000.00	\$440,578.16	\$89,937.69	\$929,269.52	-\$488,691.36	\$2,307,730.48	\$929,269.16	\$929,269.16	\$0.36

DRA. EDUC.GLORIA VANESSA RODRIGUEZ GARCIA
PRESIDENTA DEL CONSEJO DIRECTIVO

LIC. JOAQUIN PARRA MARIN
COMISARIO DEL CONSEJO DIRECTIVO

PROFR. J. ABIGAIL SALAS VILLALOBOS
DIRECTOR GENERAL