



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,530,007.00	-\$500.00	\$1,529,507.00	\$0.00	\$2,507.00	\$330,861.68	-\$330,861.68	\$1,198,645.32	\$330,861.68	\$330,861.68	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,170,000.00	\$0.00	\$1,170,000.00	\$0.00	\$0.00	\$295,276.68	-\$295,276.68	\$874,723.32	\$295,276.68	\$295,276.68	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,170,000.00	\$0.00	\$1,170,000.00	\$0.00	\$0.00	\$295,276.68	-\$295,276.68	\$874,723.32	\$295,276.68	\$295,276.68	\$0.00
1131 SUELDOS BASE	\$1,170,000.00	\$0.00	\$1,170,000.00	\$0.00	\$0.00	\$295,276.68	-\$295,276.68	\$874,723.32	\$295,276.68	\$295,276.68	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$2,000.00	\$12,133.00	-\$12,133.00	\$62,367.00	\$12,133.00	\$12,133.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$73,500.00	\$0.00	\$73,500.00	\$0.00	\$1,000.00	\$12,133.00	-\$12,133.00	\$61,367.00	\$12,133.00	\$12,133.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$12,133.00	-\$12,133.00	\$60,367.00	\$12,133.00	\$12,133.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$274,000.00	\$0.00	\$274,000.00	\$0.00	\$0.00	\$20,452.00	-\$20,452.00	\$253,548.00	\$20,452.00	\$20,452.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESE	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$7,938.00	-\$7,938.00	\$32,562.00	\$7,938.00	\$7,938.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$0.00	\$7,938.00	-\$7,938.00	\$32,562.00	\$7,938.00	\$7,938.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$228,500.00	\$0.00	\$228,500.00	\$0.00	\$0.00	\$12,514.00	-\$12,514.00	\$215,986.00	\$12,514.00	\$12,514.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$12,514.00	-\$12,514.00	\$20,986.00	\$12,514.00	\$12,514.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$2,502.00	-\$500.00	\$2,002.00	\$0.00	\$502.00	\$0.00	\$0.00	\$2,002.00	\$0.00	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$1,000.00	-\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1440 APORTACIONES PARA SEGUROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,005.00	\$0.00	\$9,005.00	\$0.00	\$5.00	\$3,000.00	-\$3,000.00	\$6,005.00	\$3,000.00	\$3,000.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1532 ANTIGÜEDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,003.00	\$0.00	\$9,003.00	\$0.00	\$3.00	\$3,000.00	-\$3,000.00	\$6,003.00	\$3,000.00	\$3,000.00	\$0.00



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1592 COMPENSACIÓN GARANTIZADA	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1593 PAGAS DE DEFUNCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$3,000.00	-\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$290,712.00	\$2,075.00	\$292,787.00	\$68,590.25	\$160,419.50	\$68,590.25	\$0.00	\$224,196.75	\$68,590.25	\$68,590.25	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$28,500.00	\$4,350.00	\$32,850.00	\$20,887.24	\$8,278.43	\$20,887.24	\$0.00	\$11,962.76	\$20,887.24	\$20,887.24	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$9,000.00	\$0.00	\$9,000.00	\$2,657.77	\$3,799.98	\$2,657.77	\$0.00	\$6,342.23	\$2,657.77	\$2,657.77	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$9,000.00	\$0.00	\$9,000.00	\$2,657.77	\$3,799.98	\$2,657.77	\$0.00	\$6,342.23	\$2,657.77	\$2,657.77	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,000.00	-\$950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$1,000.00	-\$950.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$2,500.00	\$0.00	\$2,500.00	\$729.47	\$628.45	\$729.47	\$0.00	\$1,770.53	\$729.47	\$729.47	\$0.00
2161 MATERIAL DE LIMPIEZA	\$2,500.00	\$0.00	\$2,500.00	\$729.47	\$628.45	\$729.47	\$0.00	\$1,770.53	\$729.47	\$729.47	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$14,000.00	\$6,300.00	\$20,300.00	\$17,500.00	\$2,800.00	\$17,500.00	\$0.00	\$2,800.00	\$17,500.00	\$17,500.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$14,000.00	\$6,300.00	\$20,300.00	\$17,500.00	\$2,800.00	\$17,500.00	\$0.00	\$2,800.00	\$17,500.00	\$17,500.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3.00	\$5,450.00	\$5,453.00	\$3,475.85	\$1,537.50	\$3,475.85	\$0.00	\$1,977.15	\$3,475.85	\$3,475.85	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3.00	\$5,450.00	\$5,453.00	\$3,475.85	\$1,537.50	\$3,475.85	\$0.00	\$1,977.15	\$3,475.85	\$3,475.85	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERI	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$1.00	\$4,450.00	\$4,451.00	\$3,475.85	\$975.15	\$3,475.85	\$0.00	\$975.15	\$3,475.85	\$3,475.85	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$1.00	\$1,000.00	\$1,001.00	\$0.00	\$561.35	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$148,707.00	-\$15,000.00	\$133,707.00	\$14,627.23	\$95,086.33	\$14,627.23	\$0.00	\$119,079.77	\$14,627.23	\$14,627.23	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



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2441 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$143,702.00	-\$15,000.00	\$128,702.00	\$14,627.23	\$90,081.33	\$14,627.23	\$0.00	\$114,074.77	\$14,627.23	\$14,627.23	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$143,702.00	-\$15,000.00	\$128,702.00	\$14,627.23	\$90,081.33	\$14,627.23	\$0.00	\$114,074.77	\$14,627.23	\$14,627.23	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$11,000.00	\$7,275.00	\$18,275.00	\$8,750.00	\$1,400.00	\$8,750.00	\$0.00	\$9,525.00	\$8,750.00	\$8,750.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$11,000.00	\$7,275.00	\$18,275.00	\$8,750.00	\$1,400.00	\$8,750.00	\$0.00	\$9,525.00	\$8,750.00	\$8,750.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$11,000.00	\$7,275.00	\$18,275.00	\$8,750.00	\$1,400.00	\$8,750.00	\$0.00	\$9,525.00	\$8,750.00	\$8,750.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$41,000.00	\$0.00	\$41,000.00	\$14,075.93	\$22,413.50	\$14,075.93	\$0.00	\$26,924.07	\$14,075.93	\$14,075.93	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$41,000.00	\$0.00	\$41,000.00	\$14,075.93	\$22,413.50	\$14,075.93	\$0.00	\$26,924.07	\$14,075.93	\$14,075.93	\$0.00
2611 GASOLINA	\$40,000.00	\$0.00	\$40,000.00	\$14,075.93	\$21,413.50	\$14,075.93	\$0.00	\$25,924.07	\$14,075.93	\$14,075.93	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$58,502.00	\$0.00	\$58,502.00	\$6,774.00	\$28,703.74	\$6,774.00	\$0.00	\$51,728.00	\$6,774.00	\$6,774.00	\$0.00
2910 HERRAMIENTAS MENORES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 11/jul./2022
hora de Impresión 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$9,765.74	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$9,765.74	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$40,000.00	\$0.00	\$40,000.00	\$6,774.00	\$15,436.00	\$6,774.00	\$0.00	\$33,226.00	\$6,774.00	\$6,774.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$40,000.00	\$0.00	\$40,000.00	\$6,774.00	\$15,436.00	\$6,774.00	\$0.00	\$33,226.00	\$6,774.00	\$6,774.00	\$0.00
3000 SERVICIOS GENERALES	\$1,374,274.00	\$109,925.00	\$1,484,199.00	\$440,657.46	\$730,898.44	\$440,657.46	\$0.00	\$1,043,541.54	\$440,657.46	\$440,657.46	\$0.00
3100 SERVICIOS BÁSICOS	\$1,166,072.00	-\$2,800.00	\$1,163,272.00	\$297,409.36	\$585,644.53	\$297,409.36	\$0.00	\$865,862.64	\$297,409.36	\$297,409.36	\$0.00
3110 ENERGÍA ELÉCTRICA	\$1,146,571.00	-\$800.00	\$1,145,771.00	\$292,922.43	\$575,860.64	\$292,922.43	\$0.00	\$852,848.57	\$292,922.43	\$292,922.43	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$1,146,571.00	-\$800.00	\$1,145,771.00	\$292,922.43	\$575,860.64	\$292,922.43	\$0.00	\$852,848.57	\$292,922.43	\$292,922.43	\$0.00
3120 GAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130 AGUA	\$2,500.00	\$0.00	\$2,500.00	\$1,299.00	\$1,201.00	\$1,299.00	\$0.00	\$1,201.00	\$1,299.00	\$1,299.00	\$0.00
3131 SERVICIO DE AGUA	\$2,500.00	\$0.00	\$2,500.00	\$1,299.00	\$1,201.00	\$1,299.00	\$0.00	\$1,201.00	\$1,299.00	\$1,299.00	\$0.00
3140 TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,024.14	\$5,952.58	\$2,024.14	\$0.00	\$7,975.86	\$2,024.14	\$2,024.14	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,024.14	\$5,952.58	\$2,024.14	\$0.00	\$7,975.86	\$2,024.14	\$2,024.14	\$0.00
3150 TELEFONÍA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$1,163.79	\$2,629.31	\$1,163.79	\$0.00	\$3,836.21	\$1,163.79	\$1,163.79	\$0.00
3151 SERVICIO DE TELEFONÍA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$1,163.79	\$2,629.31	\$1,163.79	\$0.00	\$3,836.21	\$1,163.79	\$1,163.79	\$0.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$45,000.00	-\$1,500.00	\$43,500.00	\$10,800.00	\$21,900.00	\$10,800.00	\$0.00	\$32,700.00	\$10,800.00	\$10,800.00	\$0.00
3220 ARRENDAMIENTO DE EDIFICIOS	\$45,000.00	-\$1,500.00	\$43,500.00	\$10,800.00	\$21,900.00	\$10,800.00	\$0.00	\$32,700.00	\$10,800.00	\$10,800.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$45,000.00	-\$1,500.00	\$43,500.00	\$10,800.00	\$21,900.00	\$10,800.00	\$0.00	\$32,700.00	\$10,800.00	\$10,800.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$26,000.00	\$9,225.00	\$35,225.00	\$11,219.40	\$22,135.77	\$11,219.40	\$0.00	\$24,005.60	\$11,219.40	\$11,219.40	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$1,000.00	\$9,225.00	\$10,225.00	\$6,250.00	\$3,975.00	\$6,250.00	\$0.00	\$3,975.00	\$6,250.00	\$6,250.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$1,000.00	\$9,225.00	\$10,225.00	\$6,250.00	\$3,975.00	\$6,250.00	\$0.00	\$3,975.00	\$6,250.00	\$6,250.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$25,000.00	\$0.00	\$25,000.00	\$4,969.40	\$18,160.77	\$4,969.40	\$0.00	\$20,030.60	\$4,969.40	\$4,969.40	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$25,000.00	\$0.00	\$25,000.00	\$4,969.40	\$18,160.77	\$4,969.40	\$0.00	\$20,030.60	\$4,969.40	\$4,969.40	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$18,001.00	\$0.00	\$18,001.00	\$1,729.56	\$11,878.28	\$1,729.56	\$0.00	\$16,271.44	\$1,729.56	\$1,729.56	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$17,000.00	\$0.00	\$17,000.00	\$1,729.56	\$10,877.28	\$1,729.56	\$0.00	\$15,270.44	\$1,729.56	\$1,729.56	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$8,000.00	\$0.00	\$8,000.00	\$1,729.56	\$4,877.28	\$1,729.56	\$0.00	\$6,270.44	\$1,729.56	\$1,729.56	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA

Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 11/jul./2022

hora de Impresión 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470 FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3494 OTROS SERVICIOS COMERCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$60,001.00	\$100,000.00	\$160,001.00	\$106,250.00	\$53,751.00	\$106,250.00	\$0.00	\$53,751.00	\$106,250.00	\$106,250.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$45,000.00	\$100,000.00	\$145,000.00	\$106,250.00	\$38,750.00	\$106,250.00	\$0.00	\$38,750.00	\$106,250.00	\$106,250.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$45,000.00	\$100,000.00	\$145,000.00	\$106,250.00	\$38,750.00	\$106,250.00	\$0.00	\$38,750.00	\$106,250.00	\$106,250.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$2,200.00	\$0.00	\$2,200.00	\$650.00	\$1,550.00	\$650.00	\$0.00	\$1,550.00	\$650.00	\$650.00	\$0.00
3810 GASTOS DE CEREMONIAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$350.00	\$650.00	\$0.00	\$350.00	\$650.00	\$650.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$51,500.00	\$5,000.00	\$56,500.00	\$12,599.14	\$28,538.86	\$12,599.14	\$0.00	\$43,900.86	\$12,599.14	\$12,599.14	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 IMPUESTOS Y DERECHOS	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$3,453.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3922 DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$3,453.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$2,786.14	\$7,213.86	\$2,786.14	\$0.00	\$7,213.86	\$2,786.14	\$2,786.14	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$2,786.14	\$7,213.86	\$2,786.14	\$0.00	\$7,213.86	\$2,786.14	\$2,786.14	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$40,500.00	\$0.00	\$40,500.00	\$9,813.00	\$17,872.00	\$9,813.00	\$0.00	\$30,687.00	\$9,813.00	\$9,813.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$37,000.00	\$0.00	\$37,000.00	\$8,921.00	\$16,423.00	\$8,921.00	\$0.00	\$28,079.00	\$8,921.00	\$8,921.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$3,500.00	\$0.00	\$3,500.00	\$892.00	\$1,449.00	\$892.00	\$0.00	\$2,608.00	\$892.00	\$892.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4410 AYUDAS SOCIALES A PERSONAS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4411 AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,480.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4412 AYUDA PARA PAGOS DE DEFUNCIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,005.00	\$8,500.00	\$10,505.00	\$0.00	\$3,177.41	\$0.00	\$0.00	\$10,505.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,001.00	\$8,500.00	\$10,501.00	\$0.00	\$3,173.41	\$0.00	\$0.00	\$10,501.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$1,000.00	\$8,500.00	\$9,500.00	\$0.00	\$2,172.41	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$1,000.00	\$8,500.00	\$9,500.00	\$0.00	\$2,172.41	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5410 VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5490 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5491 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5910 SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5911 SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5940 DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5942 DERECHOS DE EXTRACCIÓN DE AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$3,207,000.00	\$120,000.00	\$3,327,000.00	\$509,247.71	\$904,484.35	\$840,109.39	-\$330,861.68	\$2,486,890.61	\$840,109.39	\$840,109.39	\$0.00



SMAP TEPECHITLÁN
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Usr: LDAVILA
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 11/jul./2022
 hora de Impresión | 02:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 DRA. EDUC.GLORIA VANESSA RODRIGUEZ GARCIA
 PRESIDENTA DEL CONSEJO DIRECTIVO

 LIC. JOAQUIN PARRA MARIN
 COMISARIO DEL CONSEJO DIRECTIVO

 PROFR. J. ABIGAIL SALAS VILLALOBOS
 DIRECTOR GENERAL