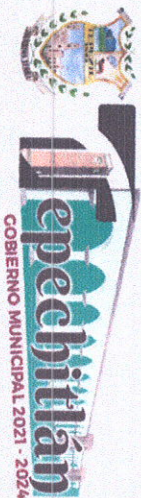


D. J. 19



*Dirección de Desarrollo  
Económico y Social*

### INFORMACION DE OBLIGACIONES DE RECURSOS DEL FORTAMUND

#### PRIMER TRIMESTRE 2023

Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
799	7344160	3913267.84	0	0	0	0	0
112	0	1600	0	0	0	0	0
113	0	1374200	753860.24	753860.24	324131.4	324131.4	324131.4
132	0	400000	200000	200000	12131.36	12131.36	12131.36
159	0	263100	263100	263100	42170	42170	42170
141	0	169931.51	169931.51	169931.51	169931.51	169931.51	169931.51
143	0	180941.18	180941.18	180941.18	180941.18	180941.18	180941.18
131	0	2000	440	440	440	440	440
261	0	600000	41953.02	41953.02	41953.02	41953.02	41953.02
211	0	7000	867	867	867	867	867
216	0	30000	6153.84	6153.84	6153.84	6153.84	6153.84
296	0	150000	31543.67	31543.67	31543.67	31543.67	31543.67
355	0	50000	18082.8	18082.8	18082.8	18082.8	18082.8
382	0	30000	4778.76	4778.76	4778.76	4778.76	4778.76
254	0	20000	13031.51	13031.51	13031.51	13031.51	13031.51
246	0	11472.17	11472.17	11472.17	11472.17	11472.17	11472.17
353	0	12219.4	12219.4	12219.4	12219.4	12219.4	12219.4
515	0	13067.4	13067.4	13067.4	13067.4	13067.4	13067.4
256	0	35739.6	35739.6	35739.6	35739.6	35739.6	35739.6
291	0	3840	3840	3840	3840	3840	3840
392	0	10934	10934	10934	10934	10934	10934
562	0	46796.72	46796.72	46796.72	46796.72	46796.72	46796.72

