



Dirección de Desarrollo
Económico y Social

INFORMACION DE APLICACIÓN DE RECURSOS DEL FAIS (ACUMULADO)

SEGUNDO TRIMESTRE 2022

Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
242	-	84,886.00	84,886.00	84,866.00	84,866.00	84,866.00	84,866.00
247	-	39,758.96	39,758.96	39,758.96	39,758.96	39,758.96	39,758.96
241	-	56,267.01	56,267.01	56,267.01	56,267.01	56,267.01	56,267.01
256	-	99,845.37	99,845.37	99,845.37	99,580.01	99,580.01	99,580.01
612	8,167,539.00	6,247,320.51	2,980,305.51	-	-	-	-
612	-	1,255.64	1,255.64	1,255.64	-	-	-
261	-	122,335.51	122,335.51	122,335.51	122,335.51	122,335.51	122,335.51
326	-	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00	4,988.00
341	-	1,255.64	1,255.64	-	-	-	-
237	-	10,882.00	10,882.00	10,882.00	10,882.00	10,882.00	10,882.00
424	-	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00
TOTAL:	8,167,539.00	8,168,794.64	4,901,779.64	1,920,198.49	1,918,677.49	1,918,677.49	1,918,677.49