



SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Usu: LDAVILA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/abr./2023
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,737,450.00	\$30,000.00	\$1,767,450.00	\$1,762,793.00	\$4,657.00	\$379,804.36	\$1,382,988.64	\$1,387,645.64	\$379,804.36	\$379,804.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,335,643.00	\$0.00	\$1,335,643.00	\$1,335,643.00	\$0.00	\$319,595.16	\$1,016,047.84	\$1,016,047.84	\$319,595.16	\$319,595.16	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,335,643.00	\$0.00	\$1,335,643.00	\$1,335,643.00	\$0.00	\$319,595.16	\$1,016,047.84	\$1,016,047.84	\$319,595.16	\$319,595.16	\$0.00
1131	SUELDOS BASE	\$1,335,643.00	\$0.00	\$1,335,643.00	\$1,335,643.00	\$0.00	\$319,595.16	\$1,016,047.84	\$1,016,047.84	\$319,595.16	\$319,595.16	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$81,750.00	\$0.00	\$81,750.00	\$79,750.00	\$2,000.00	\$13,750.00	\$66,000.00	\$68,000.00	\$13,750.00	\$13,750.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$80,750.00	\$0.00	\$80,750.00	\$79,750.00	\$1,000.00	\$13,750.00	\$66,000.00	\$67,000.00	\$13,750.00	\$13,750.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$79,750.00	\$0.00	\$79,750.00	\$79,750.00	\$0.00	\$13,750.00	\$66,000.00	\$66,000.00	\$13,750.00	\$13,750.00	\$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$306,900.00	\$30,000.00	\$336,900.00	\$336,900.00	\$0.00	\$46,459.20	\$290,440.80	\$290,440.80	\$46,459.20	\$46,459.20	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$44,550.00	\$0.00	\$44,550.00	\$44,550.00	\$0.00	\$8,658.00	\$35,892.00	\$35,892.00	\$8,658.00	\$8,658.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$44,550.00	\$0.00	\$44,550.00	\$44,550.00	\$0.00	\$8,658.00	\$35,892.00	\$35,892.00	\$8,658.00	\$8,658.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$256,850.00	\$0.00	\$256,850.00	\$256,850.00	\$0.00	\$7,912.00	\$248,938.00	\$248,938.00	\$7,912.00	\$7,912.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$36,850.00	\$0.00	\$36,850.00	\$36,850.00	\$0.00	\$7,912.00	\$28,938.00	\$28,938.00	\$7,912.00	\$7,912.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$5,500.00	\$30,000.00	\$35,500.00	\$35,500.00	\$0.00	\$29,889.20	\$5,610.80	\$5,610.80	\$29,889.20	\$29,889.20	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$5,500.00	\$30,000.00	\$35,500.00	\$35,500.00	\$0.00	\$29,889.20	\$5,610.80	\$5,610.80	\$29,889.20	\$29,889.20	\$0.00
1400	SEGURIDAD SOCIAL	\$2,652.00	\$0.00	\$2,652.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1412	APORTACIONES AL IMSS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1431	APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1432	CUOTAS AL RCV	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,505.00	\$0.00	\$10,505.00	\$10,500.00	\$5.00	\$0.00	\$10,500.00	\$10,505.00	\$0.00	\$0.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1531	PRESTACIONES DE RETIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1532	ANTIGÜEDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,503.00	\$0.00	\$10,503.00	\$10,500.00	\$3.00	\$0.00	\$10,500.00	\$10,503.00	\$0.00	\$0.00	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1593	PAGAS DE DEFUNCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00



Usu: LDAVILA
 Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023
 12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$303,113.00	\$13,000.00	\$316,113.00	\$107,177.75	\$208,935.25	\$107,177.75	\$0.00	\$208,935.25	\$107,177.75	\$107,177.75	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$45,090.00	\$0.00	\$45,090.00	\$6,949.35	\$38,140.65	\$6,949.35	\$0.00	\$38,140.65	\$6,949.35	\$6,949.35	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$9,900.00	\$0.00	\$9,900.00	\$5,838.80	\$4,061.20	\$5,838.80	\$0.00	\$4,061.20	\$5,838.80	\$5,838.80	\$0.00
2111 PAPELERÍA DE OFICINA	\$9,900.00	\$0.00	\$9,900.00	\$5,838.80	\$4,061.20	\$5,838.80	\$0.00	\$4,061.20	\$5,838.80	\$5,838.80	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$2,750.00	\$0.00	\$2,750.00	\$1,110.55	\$1,639.45	\$1,110.55	\$0.00	\$1,639.45	\$1,110.55	\$1,110.55	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$2,750.00	\$0.00	\$2,750.00	\$1,110.55	\$1,639.45	\$1,110.55	\$0.00	\$1,639.45	\$1,110.55	\$1,110.55	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$29,440.00	\$0.00	\$29,440.00	\$0.00	\$29,440.00	\$0.00	\$0.00	\$29,440.00	\$0.00	\$0.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$29,440.00	\$0.00	\$29,440.00	\$0.00	\$29,440.00	\$0.00	\$0.00	\$29,440.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$150,434.00	-\$1,200.00	\$149,234.00	\$41,931.29	\$107,302.71	\$41,931.29	\$0.00	\$107,302.71	\$41,931.29	\$41,931.29	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2481	MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$145,129.00	-\$1,200.00	\$143,929.00	\$41,931.29	\$101,997.71	\$41,931.29	\$0.00	\$101,997.71	\$41,931.29	\$41,931.29	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$145,129.00	-\$1,200.00	\$143,929.00	\$41,931.29	\$101,997.71	\$41,931.29	\$0.00	\$101,997.71	\$41,931.29	\$41,931.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$11,110.00	\$13,000.00	\$24,110.00	\$20,000.00	\$4,110.00	\$20,000.00	\$0.00	\$4,110.00	\$20,000.00	\$20,000.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$11,110.00	\$13,000.00	\$24,110.00	\$20,000.00	\$4,110.00	\$20,000.00	\$0.00	\$4,110.00	\$20,000.00	\$20,000.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$11,110.00	\$13,000.00	\$24,110.00	\$20,000.00	\$4,110.00	\$20,000.00	\$0.00	\$4,110.00	\$20,000.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$14,227.00	\$30,773.00	\$14,227.00	\$0.00	\$30,773.00	\$14,227.00	\$14,227.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$14,227.00	\$30,773.00	\$14,227.00	\$0.00	\$30,773.00	\$14,227.00	\$14,227.00	\$0.00
2611	GASOLINA	\$44,000.00	\$0.00	\$44,000.00	\$14,227.00	\$29,773.00	\$14,227.00	\$0.00	\$29,773.00	\$14,227.00	\$14,227.00	\$0.00
2614	LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$48,276.00	\$1,200.00	\$49,476.00	\$24,070.11	\$25,405.89	\$24,070.11	\$0.00	\$25,405.89	\$24,070.11	\$24,070.11	\$0.00
2910	HERRAMIENTAS MENORES	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$1,200.00	\$1,201.00	\$1,034.48	\$166.52	\$1,034.48	\$0.00	\$166.52	\$1,034.48	\$1,034.48	\$0.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$1,200.00	\$1,201.00	\$1,034.48	\$166.52	\$1,034.48	\$0.00	\$166.52	\$1,034.48	\$1,034.48	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÉ	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$16,500.00	\$0.00	\$16,500.00	\$6,177.13	\$10,322.87	\$6,177.13	\$0.00	\$10,322.87	\$6,177.13	\$6,177.13	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$16,500.00	\$0.00	\$16,500.00	\$6,177.13	\$10,322.87	\$6,177.13	\$0.00	\$10,322.87	\$6,177.13	\$6,177.13	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$28,024.00	\$0.00	\$28,024.00	\$16,858.50	\$11,165.50	\$16,858.50	\$0.00	\$11,165.50	\$16,858.50	\$16,858.50	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$28,024.00	\$0.00	\$28,024.00	\$16,858.50	\$11,165.50	\$16,858.50	\$0.00	\$11,165.50	\$16,858.50	\$16,858.50	\$0.00
3000	SERVICIOS GENERALES	\$1,488,400.00	-\$43,000.00	\$1,445,400.00	\$301,025.78	\$1,144,374.22	\$301,025.78	\$0.00	\$1,144,374.22	\$301,025.78	\$301,025.78	\$0.00
3100	SERVICIOS BÁSICOS	\$1,260,278.00	-\$43,000.00	\$1,217,278.00	\$269,478.42	\$947,799.58	\$269,478.42	\$0.00	\$947,799.58	\$269,478.42	\$269,478.42	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,240,827.00	-\$43,000.00	\$1,197,827.00	\$266,074.97	\$931,752.03	\$266,074.97	\$0.00	\$931,752.03	\$266,074.97	\$266,074.97	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,240,827.00	-\$43,000.00	\$1,197,827.00	\$266,074.97	\$931,752.03	\$266,074.97	\$0.00	\$931,752.03	\$266,074.97	\$266,074.97	\$0.00
3120	GAS	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3130	AGUA	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00



SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Usu: LDAVILA
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/abr./2023
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	SERVICIO DE AGUA	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
3140	TELEFONÍA TRADICIONAL	\$11,000.00	\$0.00	\$11,000.00	\$2,024.14	\$8,975.86	\$2,024.14	\$0.00	\$8,975.86	\$2,024.14	\$2,024.14	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$11,000.00	\$0.00	\$11,000.00	\$2,024.14	\$8,975.86	\$2,024.14	\$0.00	\$8,975.86	\$2,024.14	\$2,024.14	\$0.00
3150	TELEFONÍA CELULAR	\$5,500.00	\$0.00	\$5,500.00	\$1,379.31	\$4,120.69	\$1,379.31	\$0.00	\$4,120.69	\$1,379.31	\$1,379.31	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$5,500.00	\$0.00	\$5,500.00	\$1,379.31	\$4,120.69	\$1,379.31	\$0.00	\$4,120.69	\$1,379.31	\$1,379.31	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$49,500.00	\$0.00	\$49,500.00	\$11,200.00	\$38,300.00	\$11,200.00	\$0.00	\$38,300.00	\$11,200.00	\$11,200.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$49,500.00	\$0.00	\$49,500.00	\$11,200.00	\$38,300.00	\$11,200.00	\$0.00	\$38,300.00	\$11,200.00	\$11,200.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$49,500.00	\$0.00	\$49,500.00	\$11,200.00	\$38,300.00	\$11,200.00	\$0.00	\$38,300.00	\$11,200.00	\$11,200.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$28,500.00	\$0.00	\$28,500.00	\$750.00	\$27,750.00	\$750.00	\$0.00	\$27,750.00	\$750.00	\$750.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$27,500.00	\$0.00	\$27,500.00	\$750.00	\$26,750.00	\$750.00	\$0.00	\$26,750.00	\$750.00	\$750.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$27,500.00	\$0.00	\$27,500.00	\$750.00	\$26,750.00	\$750.00	\$0.00	\$26,750.00	\$750.00	\$750.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$19,701.00	\$0.00	\$19,701.00	\$3,300.36	\$16,400.64	\$3,300.36	\$0.00	\$16,400.64	\$3,300.36	\$3,300.36	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$18,700.00	\$0.00	\$18,700.00	\$3,300.36	\$15,399.64	\$3,300.36	\$0.00	\$15,399.64	\$3,300.36	\$3,300.36	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$8,800.00	\$0.00	\$8,800.00	\$741.24	\$8,058.76	\$741.24	\$0.00	\$8,058.76	\$741.24	\$741.24	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$9,900.00	\$0.00	\$9,900.00	\$2,559.12	\$7,340.88	\$2,559.12	\$0.00	\$7,340.88	\$2,559.12	\$2,559.12	\$0.00
3470	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3490	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3494	OTROS SERVICIOS COMERCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$66,001.00	\$0.00	\$66,001.00	\$0.00	\$66,001.00	\$0.00	\$0.00	\$66,001.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00
3810	GASTOS DE CEREMONIAL	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$56,450.00	\$0.00	\$56,450.00	\$16,297.00	\$40,153.00	\$16,297.00	\$0.00	\$40,153.00	\$16,297.00	\$16,297.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$44,450.00	\$0.00	\$44,450.00	\$16,297.00	\$28,153.00	\$16,297.00	\$0.00	\$28,153.00	\$16,297.00	\$16,297.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$40,600.00	\$0.00	\$40,600.00	\$14,815.00	\$25,785.00	\$14,815.00	\$0.00	\$25,785.00	\$14,815.00	\$14,815.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$3,850.00	\$0.00	\$3,850.00	\$1,482.00	\$2,368.00	\$1,482.00	\$0.00	\$2,368.00	\$1,482.00	\$1,482.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$11,002.00	\$0.00	\$0.00	\$0.00
4411	AYUDAS SOCIALES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$2,005.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$2,001.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 12/abr./2023
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5491	OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5940	DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5942	DERECHOS DE EXTRACCIÓN DE AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total		\$3,541,970.00	\$0.00	\$3,541,970.00	\$2,170,996.53	\$1,370,973.47	\$788,007.89	\$1,382,988.64	\$2,753,962.11	\$788,007.89	\$788,007.89	\$0.00

DRA. EDUC.GLORIA VANESSA RODRIGUEZ GARCIA
PRESIDENTA DEL CONSEJO DIRECTIVO

LIC. JOAQUIN PARRA MARIN
COMISARIO DEL CONSEJO DIRECTIVO

PROFR. J. ABIGAIL SALAS VILLALOBOS
DIRECTOR GENERAL